

Cartwright Elementary District	070483	Maricopa
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SCHOOL LEVEL DETAIL

Charles W Harris Elementary School	070483108
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,836,261	758,020	3,594,281
UNRESTRICTED CAP OUTLAY	22,694	216,956	239,650
SOFT CAPITAL OUTLAY	102,050	18,775	120,825
DEFICIENCIES CORRECTION	161,581	0	161,581
BUILDING RENEWAL	15,623	1,286	16,909
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	236,244	80,884	317,128
STATE PROJECTS	0	47,863	47,863
FOOD SERVICES	83,925	117,959	201,884
OTHER	48,653	12,054	60,707
TOTAL	3,507,031	1,253,797	4,760,828
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	218,575	88,949	307,524
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,013.635	
1998 - 1999 TOTAL		1,035.025	
1999 - 2000 TOTAL		976.935	
FALL 1999 ENROLLMENT		1,057	

ESTIMATED		
SCHOOL REVENUE		6,489,679
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	488.47
CLASSROOM STAFF	71	13.70
OTHER	20	49.27
TOTAL STAFF	93	10.49
TEACHER SALARIES		\$1,975,268
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		128
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported